

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	350 394	634 109	3 551 528	3 289 589	3 972 518	3 972 518	3 753 680	3 600 953	4 352 879
Infrastructure - Road Transport		38 718	32 258	521 214	843 382	913 031	913 031	828 493	801 716	1 038 696
Infrastructure - Electricity		17 132	32 131	144 536	441 566	337 406	337 406	367 685	266 861	253 049
Infrastructure - Water		87 539	97 760	666 128	577 459	1 256 249	1 256 249	1 232 427	1 502 048	1 782 615
Infrastructure - Sanitation		-	-	59 043	88 140	102 566	102 566	334 856	337 721	411 494
Infrastructure - Other		207 005	471 960	124 489	145 677	231 646	231 646	128 852	123 899	123 102
Infrastructure		350 394	634 109	1 515 410	2 096 223	2 840 899	2 840 899	2 892 313	3 032 245	3 608 955
Community		-	-	1 581 374	661 267	706 799	706 799	318 464	191 209	336 230
Heritage assets		-	-	-	13 500	2 907	2 907	-	3 300	3 300
Investment properties		-	-	-	690	-	-	-	-	-
Other assets	6	-	-	454 745	512 849	406 458	406 458	535 689	370 462	400 263
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	5 060	15 455	15 455	7 213	3 737	4 131
Total Renewal of Existing Assets	2	-	-	18 804	32 404	61 856	61 856	133 240	64 068	58 903
Infrastructure - Road Transport		-	-	-	21 815	9 987	9 987	40 735	41 270	34 929
Infrastructure - Electricity		-	-	4 241	36 389	36 389	36 389	28 157	2 040	2 160
Infrastructure - Water		-	-	4 003	-	13 887	13 887	26 000	-	-
Infrastructure - Sanitation		-	-	5 684	800	800	800	4 200	-	-
Infrastructure - Other		-	-	10 292	4 755	45	45	17 652	5 083	5 434
Infrastructure		-	-	18 536	32 254	61 108	61 108	116 744	48 393	42 523
Community		-	-	145	-	-	-	15 000	15 675	16 380
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	124	150	748	748	1 496	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	18 804	32 404	61 856	61 856	133 240	64 068	58 903
Infrastructure - Road Transport		38 718	32 258	521 214	865 197	923 019	923 019	869 228	842 986	1 073 625
Infrastructure - Electricity		17 132	32 131	148 777	441 566	373 795	373 795	395 842	268 901	255 209
Infrastructure - Water		87 539	97 760	670 130	577 459	1 270 136	1 270 136	1 258 427	1 502 048	1 782 615
Infrastructure - Sanitation		-	-	69 336	93 824	103 366	103 366	339 056	337 721	411 494
Infrastructure - Other		207 005	471 960	124 489	150 432	231 691	231 691	146 504	128 982	128 536
Infrastructure		350 394	634 109	1 533 946	2 128 478	2 902 007	2 902 007	3 009 057	3 080 638	3 651 478
Community		-	-	1 581 518	661 267	706 799	706 799	333 464	206 884	352 610
Heritage assets		-	-	-	13 500	2 907	2 907	-	3 300	3 300
Investment properties		-	-	-	690	-	-	-	-	-
Other assets	6	-	-	454 869	512 999	407 206	407 206	537 185	370 462	400 263
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	5 060	15 455	15 455	7 213	3 737	4 131
TOTAL CAPITAL EXPENDITURE - Asset Class		350 394	634 109	3 570 333	3 321 994	4 034 374	4 034 374	3 886 920	3 665 021	4 411 782
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	38 718	32 258	521 214	995 949	937 441	937 441	1 323 075	1 328 700	1 743 683
Infrastructure - Electricity		17 132	32 131	148 777	473 459	373 795	373 795	805 898	646 691	637 651
Infrastructure - Water		87 539	97 760	670 130	582 459	1 270 136	1 270 136	1 690 468	1 613 062	1 901 275
Infrastructure - Sanitation		-	-	69 336	93 924	103 366	103 366	546 985	366 377	441 950
Infrastructure - Other		207 005	471 960	124 489	3 451 667	231 691	231 691	4 490 491	1 171 649	872 320
Infrastructure		350 394	634 109	1 533 946	5 597 457	2 916 429	2 916 429	8 856 917	5 126 479	5 596 878
Community		-	-	1 581 518	701 521	718 374	718 374	390 826	239 189	374 004
Heritage assets		-	-	-	13 500	2 907	2 907	-	3 300	3 300
Investment properties		-	-	-	690	-	-	17 040	15 905	15 905
Other assets	6	-	-	454 869	616 770	425 092	425 092	853 583	630 144	630 321
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	5 060	15 455	15 455	7 213	3 737	4 131
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		350 394	634 109	3 570 333	6 934 998	4 078 257	4 078 257	10 125 579	6 018 753	6 624 539
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		-	-	291 360	254 365	273 878	273 878	355 066	375 407	403 055
Repairs and Maintenance by Asset Class	3	-	-	2 324	-	-	-	500	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	2 324	-	-	-	500	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	293 683	254 365	273 878	273 878	355 566	375 407	403 055
% of capital exp on renewal of assets		0.0%	0.0%	0.5%	1.0%	1.6%	1.6%	3.5%	1.8%	1.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	6.5%	12.7%	22.6%	22.6%	37.5%	17.1%	14.6%
R&M as a % of PPE		0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	0.0%	2.0%	2.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Giyani(LIM331) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	68 326	88 783	84 184
Infrastructure - Road Transport								27 098	35 211	33 387
Infrastructure - Electricity								10 000	12 994	12 321
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								37 098	48 205	45 708
Community								6 000	7 796	7 393
Heritage assets										
Investment properties										
Other assets	6							25 228	32 782	31 084
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	27 098	35 211	33 387
Infrastructure - Road Transport								10 000	12 994	12 321
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								37 098	48 205	45 708
Community								6 000	7 796	7 393
Heritage assets										
Investment properties										
Other assets	6							25 228	32 782	31 084
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	68 326	88 783	84 184
ASSET REGISTER SUMMARY - PPE (WDV)	5				14 422	14 422	14 422	50 372	44 737	26 940
Infrastructure - Road Transport								10 000	12 994	12 321
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					14 422	14 422	14 422	66 956	63 261	43 274
Community					11 575	11 575	11 575	19 205	19 678	17 581
Heritage assets										
Investment properties										
Other assets	6				17 886	17 886	17 886	28 129	33 020	27 635
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	43 883	43 883	43 883	114 290	115 960	88 490
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					4 583	4 583	4 583	4 552	5 058	5 327
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	4 583	4 583	4 583	4 552	5 058	5 327
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	25 323	50 101	68	68	71 181	60 782	62 000
Infrastructure - Road Transport				15 839	36 173	39	39	27 900	45 962	48 000
Infrastructure - Electricity				3 049	3 000	19	19	5 700	6 100	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 085			168		
Infrastructure				18 889	44 258	57	57	33 768	52 062	53 000
Community				1 004	1 800	4	4	22 348	2 000	5 000
Heritage assets										
Investment properties										
Other assets	6			5 429	4 044	6	6	15 066	6 720	4 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	15 839	36 173	39	39	27 900	45 962	48 000
Infrastructure - Road Transport				3 049	3 000	19	19	5 700	6 100	5 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 085			168		
Infrastructure				18 889	44 258	57	57	33 768	52 062	53 000
Community				1 004	1 800	4	4	22 348	2 000	5 000
Heritage assets										
Investment properties										
Other assets	6			5 429	4 044	6	6	15 066	6 720	4 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	25 323	50 101	68	68	71 181	60 782	62 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			15 839	71 845	39	39	65 350	75 026	86 535
Infrastructure - Electricity				3 049	8 150	19	19	24 035	9 433	5 000
Infrastructure - Water								136	346	
Infrastructure - Sanitation								13	200	
Infrastructure - Other					5 085			180	26	
Infrastructure				18 889	85 080	57	57	89 714	85 031	97 535
Community				1 004	6 000	4	4	22 348	2 000	5 000
Heritage assets										
Investment properties								1 135		
Other assets	6			5 429	9 122	6	6	25 417	22 744	4 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	25 323	100 202	68	68	138 613	109 775	100 535
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					5 015			5 623	5 972	6 324
Repairs and Maintenance by Asset Class	3							500		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7							500		
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	5 015	-	-	6 123	5 972	6 324
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	54 627	154 705	154 705	154 705	62 750	49 007	51 213
Infrastructure - Road Transport				30 521	67 712	67 712	67 712	25 100	38 557	40 293
Infrastructure - Electricity				10 337	67 829	67 829	67 829	25 000	10 450	10 920
Infrastructure - Water				-	1 000	1 000	1 000	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				11 880	17 164	17 164	17 164	12 897	-	-
Infrastructure				52 738	153 705	153 705	153 705	50 700	49 007	51 213
Community				1 321	-	-	-	15 000	15 675	16 380
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			568	1 000	1 000	1 000	12 650	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	61 803	15 675	16 380
Infrastructure - Road Transport				-	-	-	-	7 790	-	-
Infrastructure - Electricity				-	-	-	-	25 390	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	12 897	-	-
Infrastructure				-	-	-	-	46 077	-	-
Community				-	-	-	-	15 000	15 675	16 380
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	726	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	30 521	67 712	67 712	67 712	32 890	38 557	40 293
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				10 337	67 829	67 829	67 829	50 390	10 450	10 920
Infrastructure - Water				-	1 000	1 000	1 000	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				11 880	17 164	17 164	17 164	12 897	-	-
Infrastructure				52 738	153 705	153 705	153 705	96 177	49 007	51 213
Community				1 321	-	-	-	15 000	15 675	16 380
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			568	1 000	1 000	1 000	13 376	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	54 627	154 705	154 705	154 705	124 553	64 682	67 593
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			30 521	67 712	67 712	67 712	32 890	38 557	40 293
Infrastructure - Electricity				10 337	67 829	67 829	67 829	50 390	10 450	10 920
Infrastructure - Water				-	1 000	1 000	1 000	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				11 880	17 164	17 164	17 164	12 897	-	-
Infrastructure				52 738	153 705	153 705	153 705	96 177	49 007	51 213
Community				1 321	-	-	-	15 000	15 675	16 380
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			568	1 000	1 000	1 000	13 376	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	54 627	154 705	154 705	154 705	124 553	64 682	67 593
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				19 051	22 778	19 000	19 000	24 917	26 039	27 210
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	19 051	22 778	19 000	19 000	24 917	26 039	27 210
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	98.5%	32.0%	32.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	248.0%	60.2%	60.2%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	24.0%	24.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 070 492	41 311	41 312	41 312	80 496	69 401	77 039
Infrastructure - Road Transport					12 335	14 602	14 602	24 817	21 397	23 751
Infrastructure - Electricity						2 000	2 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				17 109	1 500					
Infrastructure				17 109	13 835	16 602	16 602	24 817	21 397	23 751
Community				1 042 139		9 210	9 210	51 529	44 426	49 316
Heritage assets					13 500	2 000	2 000			
Investment properties										
Other assets	6			11 244	10 476	2 500	2 500			
Agricultural assets										
Biological assets										
Intangibles					3 500	11 000	11 000	4 150	3 578	3 972
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	12 335	14 602	14 602	24 817	21 397	23 751
Infrastructure - Road Transport										
Infrastructure - Electricity						2 000	2 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				17 109	1 500					
Infrastructure				17 109	13 835	16 602	16 602	24 817	21 397	23 751
Community				1 042 139		9 210	9 210	51 529	44 426	49 316
Heritage assets					13 500	2 000	2 000			
Investment properties										
Other assets	6			11 244	10 476	2 500	2 500			
Agricultural assets										
Biological assets										
Intangibles					3 500	11 000	11 000	4 150	3 578	3 972
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	1 070 492	41 311	41 312	41 312	80 496	69 401	77 039
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				12 335	14 602	14 602	24 817	21 397	23 751
Infrastructure - Electricity						2 000	2 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				17 109	1 500					
Infrastructure				17 109	13 835	16 602	16 602	24 817	21 397	23 751
Community				1 042 139		9 210	9 210	51 529	44 426	49 316
Heritage assets					13 500	2 000	2 000			
Investment properties										
Other assets	6			11 244	10 476	2 500	2 500			
Agricultural assets										
Biological assets										
Intangibles					3 500	11 000	11 000	4 150	3 578	3 972
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 070 492	41 311	41 312	41 312	80 496	69 401	77 039
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			2 416	2 506					
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 416	2 506	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	24 996	24 996	24 996	25 415	32 698	44 267
Infrastructure - Road Transport					18 780	18 780	18 780	19 340	26 246	37 834
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					216	216	216	516	548	547
Infrastructure					18 996	18 996	18 996	19 857	26 795	38 381
Community					6 000	6 000	6 000	3 204	3 403	3 393
Heritage assets										
Investment properties										
Other assets	6							2 204	2 341	2 334
Agricultural assets										
Biological assets										
Intangibles								150	159	159
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	18 780	18 780	18 780	19 340	26 246	37 834
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					216	216	216	516	548	547
Infrastructure					18 996	18 996	18 996	19 857	26 795	38 381
Community					6 000	6 000	6 000	3 204	3 403	3 393
Heritage assets										
Investment properties										
Other assets	6							2 204	2 341	2 334
Agricultural assets										
Biological assets										
Intangibles								150	159	159
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	24 996	24 996	24 996	25 415	32 698	44 267
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				18 780	18 780	18 780	19 340	26 246	37 834
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					216	216	216	516	548	547
Infrastructure					18 996	18 996	18 996	19 857	26 795	38 381
Community					6 000	6 000	6 000	3 204	3 403	3 393
Heritage assets										
Investment properties										
Other assets	6							2 204	2 341	2 334
Agricultural assets										
Biological assets										
Intangibles								150	159	159
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	24 996	24 996	24 996	25 415	32 698	44 267
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	286 366	286 366	337 064	337 064	372 578	676 794	1 021 448
Infrastructure - Road Transport				42 500	42 500	49 347	49 347	61 398	116 000	279 107
Infrastructure - Electricity				3 000	3 000	1 014	1 014	5 500	-	-
Infrastructure - Water				153 922	153 922	201 379	201 379	241 300	458 239	555 065
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				6 000	-	9 000	9 000	-	-	-
Infrastructure				205 422	199 422	260 740	260 740	308 198	574 239	834 172
Community				12 650	9 200	9 200	9 200	14 350	45 430	166 323
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			68 294	77 744	67 124	67 124	50 030	57 126	20 952
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	42 500	42 500	49 347	49 347	61 398	116 000	279 107
Infrastructure - Road Transport				42 500	42 500	49 347	49 347	61 398	116 000	279 107
Infrastructure - Electricity				3 000	3 000	1 014	1 014	5 500	-	-
Infrastructure - Water				153 922	153 922	201 379	201 379	241 300	458 239	555 065
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				6 000	-	9 000	9 000	-	-	-
Infrastructure				205 422	199 422	260 740	260 740	308 198	574 239	834 172
Community				12 650	9 200	9 200	9 200	14 350	45 430	166 323
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			68 294	77 744	67 124	67 124	50 030	57 126	20 952
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	286 366	286 366	337 064	337 064	372 578	676 794	1 021 448
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			42 500	85 000	49 347	49 347	122 796	232 000	558 214
Infrastructure - Electricity				3 000	6 000	1 014	1 014	11 000	-	-
Infrastructure - Water				153 922	153 922	201 379	201 379	241 300	458 239	555 065
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				6 000	500	9 000	9 000	-	-	-
Infrastructure				205 422	245 422	260 740	260 740	375 096	690 239	1 113 279
Community				12 650	18 400	9 200	9 200	14 350	45 430	166 323
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			68 294	154 487	67 124	67 124	97 680	111 671	38 793
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	286 366	418 310	337 064	337 064	487 126	847 340	1 318 395
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	2 324	-	-	-	-	-	-
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			2 324	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 324	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	22 815	32 165	12 965	12 965	17 310	19 792	25 896
Infrastructure - Road Transport					6 200					
Infrastructure - Electricity					8 243	1 743	1 743	7 300	7 753	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				22 815		2 500	2 500			11 258
Infrastructure				22 815	14 443	4 243	4 243	7 300	7 753	11 258
Community					16 122	8 722	8 722	10 010	12 039	14 638
Heritage assets										
Investment properties										
Other assets	6				1 600					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	6 200	-	-	-	-	-
Infrastructure - Road Transport					8 243	1 743	1 743	7 300	7 753	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				22 815		2 500	2 500			11 258
Infrastructure				22 815	14 443	4 243	4 243	7 300	7 753	11 258
Community					16 122	8 722	8 722	10 010	12 039	14 638
Heritage assets										
Investment properties										
Other assets	6				1 600					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	22 815	32 165	12 965	12 965	17 310	19 792	25 896
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				11 200					
Infrastructure - Electricity					16 486	1 743	1 743	14 600	15 506	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				22 815	4 643	2 500	2 500			11 258
Infrastructure				22 815	32 329	4 243	4 243	14 600	15 506	11 258
Community					30 401	8 722	8 722	20 020	24 078	14 638
Heritage assets										
Investment properties										
Other assets	6				(1 136)			(6 426)		25 896
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	22 815	61 594	12 965	12 965	28 194	39 584	51 792
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				6 027	2 747	2 747	2 747	6 426	2 999	2 406
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	6 027	2 747	2 747	2 747	6 426	2 999	2 406
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mutale(LIM342) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	12 905	12 905	13	14	17
Infrastructure - Road Transport						6 021	6 021	10	12	15
Infrastructure - Electricity						5 301	5 301	2	2	2
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						492	492	1		
Infrastructure						11 814	11 814	13	14	17
Community						1 049	1 049			
Heritage assets										
Investment properties										
Other assets	6					42	42	0	0	0
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	6 021	6 021	10	12	15
Infrastructure - Road Transport						6 021	6 021	10	12	15
Infrastructure - Electricity						5 301	5 301	2	2	2
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						492	492	1		
Infrastructure						11 814	11 814	13	14	17
Community						1 049	1 049			
Heritage assets										
Investment properties										
Other assets	6					42	42	0	0	0
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	12 905	12 905	13	14	17
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport						6 021	6 021	10	12	15
Infrastructure - Electricity						5 301	5 301	2	2	2
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						492	492	1		
Infrastructure						11 814	11 814	13	14	17
Community						1 049	1 049			
Heritage assets										
Investment properties										
Other assets	6					42	42	0	0	0
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	12 905	12 905	13	14	17
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>						1 022	1 022	1	1	1
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	1 022	1 022	1	1	1
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	84 833	155 298	138 592	138 592	101 244	97 234	95 806
Infrastructure - Road Transport				70 509	50 730	50 730	50 730	33 984	5 930	100
Infrastructure - Electricity				24	37 230	39 000	39 000			
Infrastructure - Water					1 600	50	50		2 000	3 000
Infrastructure - Sanitation										
Infrastructure - Other				101	4 700	1 900	1 900	1 900	12 300	10 620
Infrastructure				70 634	94 260	91 680	91 680	35 884	20 230	13 720
Community				10 686	21 100	18 325	18 325	23 460	10 605	13 743
Heritage assets										
Investment properties										
Other assets	6			3 513	39 938	26 337	26 337	41 900	66 399	68 343
Agricultural assets										
Biological assets										
Intangibles						2 250	2 250			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	70 509	50 730	50 730	50 730	33 984	5 930	100
Infrastructure - Road Transport				24	37 230	39 000	39 000			
Infrastructure - Electricity					1 600	50	50		2 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				101	4 700	1 900	1 900	1 900	12 300	10 620
Infrastructure				70 634	94 260	91 680	91 680	35 884	20 230	13 720
Community				10 686	21 100	18 325	18 325	23 460	10 605	13 743
Heritage assets										
Investment properties										
Other assets	6			3 513	39 938	26 337	26 337	41 900	66 399	68 343
Agricultural assets										
Biological assets										
Intangibles						2 250	2 250			
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	84 833	155 298	138 592	138 592	101 244	97 234	95 806
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			70 509	50 730	50 730	50 730	33 984	5 930	100
Infrastructure - Electricity				24	37 230	39 000	39 000			
Infrastructure - Water					1 600	50	50		2 000	3 000
Infrastructure - Sanitation										
Infrastructure - Other				101	4 700	1 900	1 900	1 900	12 300	10 620
Infrastructure				70 634	94 260	91 680	91 680	35 884	20 230	13 720
Community				10 686	21 100	18 325	18 325	23 460	10 605	13 743
Heritage assets										
Investment properties										
Other assets	6			3 513	39 938	26 337	26 337	41 900	66 399	68 343
Agricultural assets										
Biological assets										
Intangibles						2 250	2 250			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	84 833	155 298	138 592	138 592	101 244	97 234	95 806
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			16 040	5 701	23 638	23 638	23 638	23 638	23 638
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	16 040	5 701	23 638	23 638	23 638	23 638	23 638
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhado(LIM344) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	72 183	110 533	110 533	110 533	165 519	174 500	184 900
Infrastructure - Road Transport				29 785	39 100	39 100	39 100	49 867	51 000	52 000
Infrastructure - Electricity				33 658	49 498	49 498	49 498	86 430	87 000	90 000
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				7 537	8 300	8 300	8 300	962	4 200	1 700
Infrastructure				70 980	96 898	96 898	96 898	137 259	142 200	143 700
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			1 203	13 635	13 635	13 635	28 260	32 300	41 200
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	29 785	39 100	39 100	39 100	49 867	51 000	52 000
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				7 537	8 300	8 300	8 300	962	4 200	1 700
Infrastructure				70 980	96 898	96 898	96 898	137 259	142 200	143 700
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			1 203	13 635	13 635	13 635	28 260	32 300	41 200
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	72 183	110 533	110 533	110 533	165 519	174 500	184 900
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			29 785	39 100	39 100	39 100	254 867	261 000	272 000
Infrastructure - Electricity				33 658	49 498	49 498	49 498	416 430	422 000	430 000
Infrastructure - Water				-	-	-	-	80 000	85 000	90 000
Infrastructure - Sanitation				-	-	-	-	15 000	17 000	19 000
Infrastructure - Other				7 537	8 300	8 300	8 300	80 962	82 200	76 700
Infrastructure				70 980	96 898	96 898	96 898	847 259	867 200	887 700
Community				-	-	-	-	2 800	3 300	3 800
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			1 203	13 635	13 635	13 635	120 460	116 000	112 400
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	72 183	110 533	110 533	110 533	970 519	986 500	1 003 900
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			48 805	65 580	65 580	65 580	60 000	66 000	75 900
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	48 805	65 580	65 580	65 580	60 000	66 000	75 900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	471 936	-	715 703	715 703	569 627	635 118	686 016
Infrastructure - Road Transport								27 316	29 419	31 743
Infrastructure - Electricity								15 000	16 155	16 155
Infrastructure - Water				416 431		586 729	586 729	272 464	314 984	339 868
Infrastructure - Sanitation								145 610	156 822	171 211
Infrastructure - Other				41 065				66 550	71 674	77 337
Infrastructure				457 496		586 729	586 729	526 940	589 054	636 313
Community				5 372		102 517	102 517	1 000	1 077	1 162
Heritage assets										
Investment properties										
Other assets	6			9 067		26 457	26 457	41 687	44 987	48 541
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	20 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								20 000		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								20 000		
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	27 316	29 419	31 743
Infrastructure - Road Transport								15 000	16 155	16 155
Infrastructure - Electricity								15 000	16 155	16 155
Infrastructure - Water				416 431		586 729	586 729	292 464	314 984	339 868
Infrastructure - Sanitation								145 610	156 822	171 211
Infrastructure - Other				41 065				66 550	71 674	77 337
Infrastructure				457 496		586 729	586 729	546 940	589 054	636 313
Community				5 372		102 517	102 517	1 000	1 077	1 162
Heritage assets										
Investment properties										
Other assets	6			9 067		26 457	26 457	41 687	44 987	48 541
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	471 936	-	715 703	715 703	589 627	635 118	686 016
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							52 558	29 419	31 743
Infrastructure - Electricity								30 000	16 155	16 155
Infrastructure - Water				416 431		586 729	586 729	621 480	314 984	339 868
Infrastructure - Sanitation								326 070	156 822	171 211
Infrastructure - Other				41 065				167 763	71 674	77 337
Infrastructure				457 496		586 729	586 729	1 197 871	589 054	636 313
Community				5 372		102 517	102 517	3 561	1 077	1 162
Heritage assets										
Investment properties										
Other assets	6			9 067		26 457	26 457	112 578	44 987	48 541
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	471 936	-	715 703	715 703	1 314 009	635 118	686 016
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				11 861		2 747	2 747	6 749	7 269	7 843
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	11 861	-	2 747	2 747	6 749	7 269	7 843
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	296.3%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	37 991	37 991	37 991	32 025	33 010	35 011
Infrastructure - Road Transport					15 600	15 600	15 600	7 550	20 519	21 865
Infrastructure - Electricity					17 381	17 381	17 381	9 210	7 035	7 373
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	2 500	2 500			
Infrastructure					35 487	35 487	35 487	16 760	27 554	29 238
Community								9 800	2 000	3 000
Heritage assets										
Investment properties										
Other assets	6				2 510	2 510	2 510	5 465	3 456	2 773
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	15 600	15 600	15 600	7 550	20 519	21 865
Infrastructure - Road Transport					15 600	15 600	15 600	7 550	20 519	21 865
Infrastructure - Electricity					17 381	17 381	17 381	9 210	7 035	7 373
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	2 500	2 500			
Infrastructure					35 487	35 487	35 487	16 760	27 554	29 238
Community								9 800	2 000	3 000
Heritage assets										
Investment properties										
Other assets	6				2 510	2 510	2 510	5 465	3 456	2 773
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	37 991	37 991	37 991	32 025	33 010	35 011
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				15 600	15 600	15 600	7 550	20 519	21 865
Infrastructure - Electricity					17 381	17 381	17 381	9 210	7 035	7 373
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	2 500	2 500			
Infrastructure					35 487	35 487	35 487	16 760	27 554	29 238
Community								9 800	2 000	3 000
Heritage assets										
Investment properties										
Other assets	6				2 510	2 510	2 510	5 465	3 456	2 773
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	37 991	37 991	37 991	32 025	33 010	35 011
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					2 003	2 003	2 003	400	530	562
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	2 003	2 003	2 003	400	530	562
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Aganang(LIM352) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	16 106	37 531	39 212	39 212	40 052	53 903	71 765
Infrastructure - Road Transport				10 576	17 500	16 900	16 900	23 897	25 300	30 900
Infrastructure - Electricity					9 362	11 572	11 572	3 158	3 309	4 374
Infrastructure - Water					1 800	1 760	1 760			
Infrastructure - Sanitation										
Infrastructure - Other				1 173						
Infrastructure				11 749	28 662	30 232	30 232	27 055	28 609	35 274
Community					1 860			6 013	9 490	18 242
Heritage assets										
Investment properties										
Other assets	6			4 357	7 009	8 980	8 980	6 984	15 805	18 249
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	10 576	17 500	16 900	16 900	23 897	25 300	30 900
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 173						
Infrastructure				11 749	28 662	30 232	30 232	27 055	28 609	35 274
Community					1 860			6 013	9 490	18 242
Heritage assets										
Investment properties										
Other assets	6			4 357	7 009	8 980	8 980	6 984	15 805	18 249
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 106	37 531	39 212	39 212	40 052	53 903	71 765
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			10 576	17 500	16 900	16 900	23 897	25 300	30 900
Infrastructure - Electricity					9 362	11 572	11 572	3 158	3 309	4 374
Infrastructure - Water					1 800	1 760	1 760			
Infrastructure - Sanitation										
Infrastructure - Other				1 173						
Infrastructure				11 749	28 662	30 232	30 232	27 055	28 609	35 274
Community					1 860			6 013	9 490	18 242
Heritage assets										
Investment properties										
Other assets	6			4 357	7 009	8 980	8 980	6 984	15 805	18 249
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	16 106	37 531	39 212	39 212	40 052	53 903	71 765
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				3 022				3 809	4 125	4 351
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	3 022	-	-	-	3 809	4 125	4 351
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	4 541	19 951	19 951	19 951	14 722	14 500	7 500
Infrastructure - Road Transport				19	12 000	12 000	12 000	7 859	5 000	5 000
Infrastructure - Electricity				1 446	571	571	571	900		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									1 000	500
Infrastructure				1 465	12 571	12 571	12 571	8 759	6 000	5 500
Community					3 600	3 600	3 600	1 450	6 000	2 000
Heritage assets										
Investment properties										
Other assets	6			3 076	3 780	3 780	3 780	4 513	2 500	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	19	12 000	12 000	12 000	7 859	5 000	5 000
Infrastructure - Road Transport										
Infrastructure - Electricity				1 446	571	571	571	900		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									1 000	500
Infrastructure				1 465	12 571	12 571	12 571	8 759	6 000	5 500
Community					3 600	3 600	3 600	1 450	6 000	2 000
Heritage assets										
Investment properties										
Other assets	6			3 076	3 780	3 780	3 780	4 513	2 500	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	4 541	19 951	19 951	19 951	14 722	14 500	7 500
ASSET REGISTER SUMMARY - PPE (WDV)	5			19	12 000	12 000	12 000	7 859	5 000	5 000
Infrastructure - Road Transport										
Infrastructure - Electricity				1 446	571	571	571	900		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									1 000	500
Infrastructure				1 465	12 571	12 571	12 571	8 759	6 000	5 500
Community					3 600	3 600	3 600	1 450	6 000	2 000
Heritage assets										
Investment properties										
Other assets	6			3 076	3 780	3 780	3 780	4 513	2 500	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	4 541	19 951	19 951	19 951	14 722	14 500	7 500
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								2 483	2 306	2 538
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	2 483	2 306	2 538
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	350 394	634 109	1 051 251	1 322 338	1 297 758	1 297 758	839 490	341 684	376 774
Infrastructure - Road Transport		38 718	32 258	203 694	232 628	245 098	245 098	202 067	96 000	92 000
Infrastructure - Electricity		17 132	32 131	79 849	89 750	96 650	96 650	109 421	69 288	62 482
Infrastructure - Water		87 539	97 760	90 955	197 450	200 950	200 950	182 551	89 106	79 500
Infrastructure - Sanitation		-	-	53 432	52 143	52 143	52 143	58 139	53 760	105 207
Infrastructure - Other		207 005	471 960	11 691	41 992	49 026	49 026	14 065	580	-
Infrastructure		350 394	634 109	439 621	613 963	643 867	643 867	566 243	308 734	339 789
Community		-	-	504 756	510 264	504 464	504 464	133 957	7 250	26 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	106 874	198 111	149 427	149 427	139 290	25 700	11 560
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	350 394	634 109	439 621	613 963	643 867	643 867	566 243	308 734	339 789
Infrastructure - Road Transport		38 718	32 258	203 694	232 628	245 098	245 098	202 067	96 000	92 000
Infrastructure - Electricity		17 132	32 131	79 849	89 750	96 650	96 650	109 421	69 288	62 482
Infrastructure - Water		87 539	97 760	90 955	197 450	200 950	200 950	182 551	89 106	79 500
Infrastructure - Sanitation		-	-	53 432	52 143	52 143	52 143	58 139	53 760	105 207
Infrastructure - Other		207 005	471 960	11 691	41 992	49 026	49 026	14 065	580	-
Infrastructure		350 394	634 109	439 621	613 963	643 867	643 867	566 243	308 734	339 789
Community		-	-	504 756	510 264	504 464	504 464	133 957	7 250	26 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	106 874	198 111	149 427	149 427	139 290	25 700	11 560
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		350 394	634 109	1 051 251	1 322 338	1 297 758	1 297 758	839 490	341 684	376 774
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	38 718	32 258	203 694	232 628	245 098	245 098	202 067	96 000	92 000
Infrastructure - Electricity		17 132	32 131	79 849	89 750	96 650	96 650	109 421	69 288	62 482
Infrastructure - Water		87 539	97 760	90 955	197 450	200 950	200 950	182 551	89 106	79 500
Infrastructure - Sanitation		-	-	53 432	52 143	52 143	52 143	58 139	53 760	105 207
Infrastructure - Other		207 005	471 960	11 691	3 334 784	49 026	49 026	4 157 351	952 764	657 844
Infrastructure		350 394	634 109	439 621	3 906 755	643 867	643 867	4 709 530	1 260 918	997 033
Community		-	-	504 756	510 264	504 464	504 464	133 957	7 250	26 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	106 874	198 111	149 427	149 427	139 290	25 700	11 560
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		350 394	634 109	1 051 251	4 615 130	1 297 758	1 297 758	4 982 776	1 293 868	1 034 618
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	107 331	88 017	88 017	88 017	112 694	119 456	126 623
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	107 331	88 017	88 017	88 017	112 694	119 456	126 623
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lepelle-Nkumpi(LIM355) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	140 629	140 629	140 629	107 385	78 837	70 771
Infrastructure - Road Transport					84 419	84 419	84 419	45 712	53 992	61 147
Infrastructure - Electricity					15 456	15 456	15 456	19 578	3 500	3 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					9 972	9 972	9 972	16 133	16 000	740
Infrastructure					109 847	109 847	109 847	81 423	73 492	65 387
Community					9 457	9 457	9 457	16 676		
Heritage assets										
Investment properties										
Other assets	6				19 765	19 765	19 765	6 372	5 345	5 384
Agricultural assets										
Biological assets										
Intangibles					1 560	1 560	1 560	2 913		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	84 419	84 419	84 419	45 712	53 992	61 147
Infrastructure - Road Transport					15 456	15 456	15 456	19 578	3 500	3 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					9 972	9 972	9 972	16 133	16 000	740
Infrastructure					109 847	109 847	109 847	81 423	73 492	65 387
Community					9 457	9 457	9 457	16 676		
Heritage assets										
Investment properties										
Other assets	6				19 765	19 765	19 765	6 372	5 345	5 384
Agricultural assets										
Biological assets										
Intangibles					1 560	1 560	1 560	2 913		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	140 629	140 629	140 629	107 385	78 837	70 771
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				84 419	84 419	84 419	45 712	53 992	61 147
Infrastructure - Electricity					15 456	15 456	15 456	19 578	3 500	3 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					9 972	9 972	9 972	16 133	16 000	740
Infrastructure					109 847	109 847	109 847	81 423	73 492	65 387
Community					9 457	9 457	9 457	16 676		
Heritage assets										
Investment properties										
Other assets	6				19 765	19 765	19 765	6 372	5 345	5 384
Agricultural assets										
Biological assets										
Intangibles					1 560	1 560	1 560	2 913		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	140 629	140 629	140 629	107 385	78 837	70 771
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3				1 600	1 600	1 600	5 781	6 139	6 501
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	1 600	1 600	1 600	5 781	6 139	6 501
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Capricorn(DC35) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	318 707	411 908	411 908	246 239	342 452	457 914
Infrastructure - Road Transport					59 667	77 433	77 433	16 845	44 000	50 000
Infrastructure - Electricity					35 900	1 000	1 000	15 244	20 000	15 000
Infrastructure - Water					175 400	197 972	197 972	131 320	193 913	241 462
Infrastructure - Sanitation					-	3 050	3 050	62 500	75 639	65 000
Infrastructure - Other					34 550	109 535	109 535	-	-	-
Infrastructure					305 517	388 989	388 989	225 909	333 552	371 462
Community					11 790	16 500	16 500	1 500	5 450	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				1 400	6 419	6 419	18 830	3 450	86 452
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport					-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				-	-	-	-	-	-
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	59 667	77 433	77 433	16 845	44 000	50 000
Infrastructure - Road Transport					59 667	77 433	77 433	16 845	44 000	50 000
Infrastructure - Electricity					35 900	1 000	1 000	15 244	20 000	15 000
Infrastructure - Water					175 400	197 972	197 972	131 320	193 913	241 462
Infrastructure - Sanitation					-	3 050	3 050	62 500	75 639	65 000
Infrastructure - Other					34 550	109 535	109 535	-	-	-
Infrastructure					305 517	388 989	388 989	225 909	333 552	371 462
Community					11 790	16 500	16 500	1 500	5 450	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				1 400	6 419	6 419	18 830	3 450	86 452
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	318 707	411 908	411 908	246 239	342 452	457 914
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				59 667	77 433	77 433	16 845	44 000	50 000
Infrastructure - Electricity					35 900	1 000	1 000	15 244	20 000	15 000
Infrastructure - Water					175 400	197 972	197 972	131 320	193 913	241 462
Infrastructure - Sanitation					-	3 050	3 050	62 500	75 639	65 000
Infrastructure - Other					34 550	109 535	109 535	-	-	-
Infrastructure					305 517	388 989	388 989	225 909	333 552	371 462
Community					11 790	16 500	16 500	1 500	5 450	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6				1 400	6 419	6 419	18 830	3 450	86 452
Agricultural assets					-	-	-	-	-	-
Biological assets					-	-	-	-	-	-
Intangibles					-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	318 707	411 908	411 908	246 239	342 452	457 914
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3				-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure					-	-	-	-	-	-
Community					-	-	-	-	-	-
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	178 992	283 404	33 054	33 054	22 319	24 019	25 676
Infrastructure - Road Transport					84 631	27 050	27 050			
Infrastructure - Electricity					39 795			7 419	7 930	8 477
Infrastructure - Water					23 354					
Infrastructure - Sanitation					15 897					
Infrastructure - Other					5 615					
Infrastructure					169 292	27 050	27 050	7 419	7 930	8 477
Community					51 521					
Heritage assets										
Investment properties										
Other assets	6			178 992	62 591	6 004	6 004	14 900	16 089	17 199
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	26 720	-	-	26 720	28 403	30 363
Infrastructure - Road Transport					21 815			21 815	23 320	24 929
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 755			4 755	5 083	5 434
Infrastructure					26 570			26 570	28 403	30 363
Community										
Heritage assets										
Investment properties										
Other assets	6				150			150		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	106 446	27 050	27 050	21 815	23 320	24 929
Infrastructure - Road Transport					39 795			7 419	7 930	8 477
Infrastructure - Electricity					23 354					
Infrastructure - Water					15 897					
Infrastructure - Sanitation					10 370			4 755	5 083	5 434
Infrastructure - Other					195 862	27 050	27 050	33 989	36 333	38 840
Infrastructure					51 521					
Community										
Heritage assets										
Investment properties										
Other assets	6			178 992	62 741	6 004	6 004	15 050	16 089	17 199
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	178 992	310 124	33 054	33 054	49 039	52 422	56 039
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				106 446	27 050	27 050	73 071	96 798	122 075
Infrastructure - Electricity					39 795			31 623	39 634	48 168
Infrastructure - Water					23 354			22 860	25 669	28 660
Infrastructure - Sanitation					15 897			11 456	11 456	11 456
Infrastructure - Other					10 370			11 682	12 010	12 361
Infrastructure					195 862	27 050	27 050	150 691	185 567	222 720
Community					51 521			2 505	4 660	6 955
Heritage assets										
Investment properties								15 905	15 905	15 905
Other assets	6			178 992	62 741	6 004	6 004	77 829	93 220	109 614
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	178 992	310 124	33 054	33 054	246 930	299 351	355 194
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	19 729	17 081	18 413
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	19 729	17 081	18 413
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	9.4%	0.0%	0.0%	119.7%	118.3%	118.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	135.4%	166.3%	164.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	9.0%	0.0%	0.0%	11.0%	9.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lephalele(LIM362) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	18 919	32 090	51 396	51 396	96 251	30 948	24 543
Infrastructure - Road Transport				2 757		3 277	3 277	8 143		
Infrastructure - Electricity				1 796	5 900	9 181	9 181	6 200		
Infrastructure - Water				2 384	10 000	12 500	12 500	22 500	30 158	23 753
Infrastructure - Sanitation				3 947	5 000	11 000	11 000	24 300		
Infrastructure - Other				218	3 412	8 412	8 412	5 444		
Infrastructure				11 102	24 312	44 370	44 370	66 587	30 158	23 753
Community				548	6 043	6 052	6 052	8 662		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			7 269	1 735	974	974	21 002	790	790
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-		
Infrastructure - Electricity				-	-	-	-	-		
Infrastructure - Water				-	-	-	-	-		
Infrastructure - Sanitation				-	-	-	-	-		
Infrastructure - Other				-	-	-	-	-		
Infrastructure				-	-	-	-	-		
Community				-	-	-	-	-		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			-	-	-	-	-		
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
Total Capital Expenditure	4	-	-	2 757	-	3 277	3 277	8 143	-	-
Infrastructure - Road Transport				1 796	5 900	9 181	9 181	6 200		
Infrastructure - Electricity				2 384	10 000	12 500	12 500	22 500	30 158	23 753
Infrastructure - Water				3 947	5 000	11 000	11 000	24 300		
Infrastructure - Sanitation				218	3 412	8 412	8 412	5 444		
Infrastructure - Other				11 102	24 312	44 370	44 370	66 587	30 158	23 753
Infrastructure				548	6 043	6 052	6 052	8 662		
Community				-	-	-	-	-		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			7 269	1 735	974	974	21 002	790	790
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	18 919	32 090	51 396	51 396	96 251	30 948	24 543
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			2 757		3 277	3 277	8 143		
Infrastructure - Electricity				1 796	5 900	9 181	9 181	6 200		
Infrastructure - Water				2 384	10 000	12 500	12 500	22 500	30 158	23 753
Infrastructure - Sanitation				3 947	5 000	11 000	11 000	24 300		
Infrastructure - Other				218	3 412	8 412	8 412	5 444		
Infrastructure				11 102	24 312	44 370	44 370	66 587	30 158	23 753
Community				548	6 043	6 052	6 052	8 662		
Heritage assets				-	-	-	-	-		
Investment properties				-	-	-	-	-		
Other assets	6			7 269	1 735	974	974	21 002	790	790
Agricultural assets				-	-	-	-	-		
Biological assets				-	-	-	-	-		
Intangibles				-	-	-	-	-		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	18 919	32 090	51 396	51 396	96 251	30 948	24 543
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			7 568	7 040	7 952	7 952			
Repairs and Maintenance by Asset Class				-	-	-	-			
Infrastructure - Road Transport				-	-	-	-			
Infrastructure - Electricity				-	-	-	-			
Infrastructure - Water				-	-	-	-			
Infrastructure - Sanitation				-	-	-	-			
Infrastructure - Other				-	-	-	-			
Infrastructure				-	-	-	-			
Community				-	-	-	-			
Heritage assets				-	-	-	-			
Investment properties				-	-	-	-			
Other assets	6,7			-	-	-	-			
TOTAL EXPENDITURE OTHER ITEMS		-	-	7 568	7 040	7 952	7 952			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mookgopong(LIM364) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	16 849	62 340	66 658	66 658	25 863	19 000	22 000
Infrastructure - Road Transport				6 836	10 200	12 200	12 200	4 500	1 351	2 000
Infrastructure - Electricity				455	9 350	13 866	13 866	570	620	1 956
Infrastructure - Water				1 826	7 933	7 933	7 933	10 191	9 000	8 809
Infrastructure - Sanitation				646	9 500	9 500	9 500	2 500	-	5 000
Infrastructure - Other				2 343	3 786	444	444	4 000	1 250	1 195
Infrastructure				12 106	40 768	43 942	43 942	21 767	12 227	18 960
Community				1 376	3 639	4 075	4 075	-	2 758	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			3 368	17 932	18 640	18 640	4 102	4 021	3 040
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	16 849	62 340	66 658	66 658	25 863	19 000	22 000
Infrastructure - Road Transport				6 836	10 200	12 200	12 200	4 500	1 351	2 000
Infrastructure - Electricity				455	9 350	13 866	13 866	570	620	1 956
Infrastructure - Water				1 826	7 933	7 933	7 933	10 191	9 000	8 809
Infrastructure - Sanitation				646	9 500	9 500	9 500	2 500	-	5 000
Infrastructure - Other				2 343	3 786	444	444	4 000	1 250	1 195
Infrastructure				12 106	40 768	43 942	43 942	21 767	12 227	18 960
Community				1 376	3 639	4 075	4 075	-	2 758	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			3 368	17 932	18 640	18 640	4 102	4 021	3 040
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 849	62 340	66 658	66 658	25 863	19 000	22 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			6 836	10 200	12 200	12 200	4 500	1 351	2 000
Infrastructure - Electricity				455	9 350	13 866	13 866	570	620	1 956
Infrastructure - Water				1 826	7 933	7 933	7 933	10 191	9 000	8 809
Infrastructure - Sanitation				646	9 500	9 500	9 500	2 500	-	5 000
Infrastructure - Other				2 343	3 786	444	444	4 000	1 250	1 195
Infrastructure				12 106	40 768	43 942	43 942	21 767	12 227	18 960
Community				1 376	3 639	4 075	4 075	-	2 758	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			3 368	17 932	18 640	18 640	4 102	4 021	3 040
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	16 849	62 340	66 658	66 658	25 863	19 000	22 000
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				5 688	4 759	4 759	4 759	4 759	5 092	5 398
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	5 688	4 759	4 759	4 759	4 759	5 092	5 398
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle(LIM365) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	15 375	50 051	34 608	34 608	40 539	32 466	39 868
Infrastructure - Road Transport				14 238	15 551	16 991	16 991	10 970	4 784	10 516
Infrastructure - Electricity					32 000	794	794	5 000	595	754
Infrastructure - Water						1 850	1 850	10 806	2 000	-
Infrastructure - Sanitation				156		8 607	8 607	7 479	24 000	28 503
Infrastructure - Other										
Infrastructure				14 394	47 557	28 242	28 242	34 254	31 379	39 773
Community				736	2 500	2 600	2 600	250	1 087	95
Heritage assets										
Investment properties										
Other assets	6			244		3 121	3 121	6 035		
Agricultural assets										
Biological assets										
Intangibles						645	645			
Total Renewal of Existing Assets	2	-	-	18 804	5 684	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity				4 241						
Infrastructure - Water				4 003						
Infrastructure - Sanitation				10 292	5 684					
Infrastructure - Other										
Infrastructure				18 536	5 684	-	-	-	-	-
Community				145						
Heritage assets										
Investment properties										
Other assets	6			124						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	14 238	15 551	16 991	16 991	10 970	4 784	10 516
Infrastructure - Road Transport				14 238	15 551	16 991	16 991	10 970	4 784	10 516
Infrastructure - Electricity				4 241	32 000	794	794	5 000	595	754
Infrastructure - Water				4 003		1 850	1 850	10 806	2 000	-
Infrastructure - Sanitation				10 448	5 684	8 607	8 607	7 479	24 000	28 503
Infrastructure - Other										
Infrastructure				32 930	53 236	28 242	28 242	34 254	31 379	39 773
Community				881	2 500	2 600	2 600	250	1 087	95
Heritage assets										
Investment properties										
Other assets	6			368		3 121	3 121	6 035		
Agricultural assets										
Biological assets										
Intangibles						645	645			
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	34 179	55 736	34 608	34 608	40 539	32 466	39 868
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			14 238	15 551	16 991	16 991	10 970	4 784	10 516
Infrastructure - Electricity				4 241	32 000	794	794	5 000	595	754
Infrastructure - Water				4 003		1 850	1 850	10 806	2 000	-
Infrastructure - Sanitation				10 448	5 684	8 607	8 607	7 479	24 000	28 503
Infrastructure - Other										
Infrastructure				32 930	53 236	28 242	28 242	34 254	31 379	39 773
Community				881	2 500	2 600	2 600	250	1 087	95
Heritage assets										
Investment properties										
Other assets	6			368		3 121	3 121	6 035		
Agricultural assets										
Biological assets										
Intangibles						645	645			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	34 179	55 736	34 608	34 608	40 539	32 466	39 868
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				9 047		6 695	6 695	9 450	10 017	10 618
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	9 047	-	6 695	6 695	9 450	10 017	10 618
% of capital exp on renewal of assets		0.0%	0.0%	122.3%	11.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	207.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	55.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	25 403	18 518	21 868
Infrastructure - Road Transport								8 315		
Infrastructure - Electricity								7 750	3 000	3 000
Infrastructure - Water								550		
Infrastructure - Sanitation								4 338		
Infrastructure - Other									15 518	18 868
Infrastructure								20 953	18 518	21 868
Community								200		
Heritage assets										
Investment properties										
Other assets	6							4 250		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	8 315	-	-
Infrastructure - Road Transport								8 315		
Infrastructure - Electricity								7 750	3 000	3 000
Infrastructure - Water								550		
Infrastructure - Sanitation								4 338		
Infrastructure - Other									15 518	18 868
Infrastructure								20 953	18 518	21 868
Community								200		
Heritage assets										
Investment properties										
Other assets	6							4 250		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	25 403	18 518	21 868
ASSET REGISTER SUMMARY - PPE (WDV)	5							8 315		
Infrastructure - Road Transport								8 315		
Infrastructure - Electricity								7 750	3 000	3 000
Infrastructure - Water								550		
Infrastructure - Sanitation								4 338		
Infrastructure - Other									15 518	18 868
Infrastructure								20 953	18 518	21 868
Community								200		
Heritage assets										
Investment properties										
Other assets	6							4 250		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	25 403	18 518	21 868
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3							6 800	7 140	7 497
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	6 800	7 140	7 497
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	2 980	146 809	146 809	146 434	199 261	230 835
Infrastructure - Road Transport						69 018	69 018	51 182	39 080	78 420
Infrastructure - Electricity						1 418	1 418	650	10 416	
Infrastructure - Water						39 127	39 127	51 184	95 350	99 350
Infrastructure - Sanitation						18 266	18 266	7 540	27 500	36 573
Infrastructure - Other					545	5 957	5 957	3 680	510	
Infrastructure					545	133 786	133 786	174 236	172 856	214 343
Community					60	319	319	305	15 000	15 000
Heritage assets						907	907			
Investment properties										
Other assets	6				2 375	11 797	11 797	31 894	11 406	1 493
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	61 856	61 856	24 717	19 990	12 160
Infrastructure - Road Transport						9 987	9 987	11 130	17 950	10 000
Infrastructure - Electricity						36 389	36 389	2 767	2 040	2 160
Infrastructure - Water						13 887	13 887	6 000		
Infrastructure - Sanitation						800	800	4 200		
Infrastructure - Other						45	45			
Infrastructure						61 108	61 108	24 097	19 990	12 160
Community										
Heritage assets										
Investment properties										
Other assets	6					748	748	620		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	79 005	79 005	62 312	57 030	88 420
Infrastructure - Road Transport						37 807	37 807	3 417	12 456	2 160
Infrastructure - Electricity						53 014	53 014	57 184	95 350	99 350
Infrastructure - Water						19 066	19 066	11 740	27 500	36 573
Infrastructure - Sanitation						6 002	6 002	3 680	510	
Infrastructure - Other					545	6 002	6 002	3 680	510	
Infrastructure					545	194 893	194 893	138 333	192 846	226 503
Community					60	319	319	305	15 000	15 000
Heritage assets						907	907			
Investment properties										
Other assets	6				2 375	12 545	12 545	32 514	11 406	1 493
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	2 980	208 665	208 665	171 151	219 251	242 995
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					79 005	79 005	62 312	57 030	88 420
Infrastructure - Electricity						37 807	37 807	3 417	12 456	2 160
Infrastructure - Water						53 014	53 014	57 184	95 350	99 350
Infrastructure - Sanitation						19 066	19 066	11 740	27 500	36 573
Infrastructure - Other					545	6 002	6 002	3 680	510	
Infrastructure					545	194 893	194 893	138 333	192 846	226 503
Community					60	319	319	305	15 000	15 000
Heritage assets						907	907			
Investment properties										
Other assets	6				2 375	12 545	12 545	32 514	11 406	1 493
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	2 980	208 665	208 665	171 151	219 251	242 995
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				35 860	47 170	47 170	47 170	50 485	58 849	63 158
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	35 860	47 170	47 170	47 170	50 485	58 849	63 158
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	42.1%	42.1%	16.9%	10.0%	5.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	131.1%	131.1%	49.0%	34.0%	19.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	30.0%	30.0%	14.0%	9.0%	5.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	-	-	7 368	29 305	26 558	26 558	20 481	1 000	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6			7 368	29 305	26 558	26 558	20 481	1 000	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6			7 368	29 305	26 558	26 558	20 481	1 000	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class										
		-	-	7 368	29 305	26 558	26 558	20 481	1 000	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6			7 368	29 303	26 558	26 558	20 574	1 091	73
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		-	-	7 368	29 303	26 558	26 558	20 574	1 091	73
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3			2 272						
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS										
		-	-	2 272	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ephraim Mogale(LIM471) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	75 031	15 890	19 010	19 010	20 076	21 007	21 007
Infrastructure - Road Transport				29 641	10 000	9 300	9 300	14 859	16 500	16 500
Infrastructure - Electricity				8 871		330	330			
Infrastructure - Water				610						
Infrastructure - Sanitation				861						
Infrastructure - Other					2 500	3 200	3 200			
Infrastructure				39 983	12 500	12 830	12 830	14 859	16 500	16 500
Community				629	1 500	2 500	2 500			
Heritage assets										
Investment properties										
Other assets	6			34 419	1 890	3 680	3 680	5 217	4 507	4 507
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	29 641	10 000	9 300	9 300	14 859	16 500	16 500
Infrastructure - Road Transport				29 641	10 000	9 300	9 300	14 859	16 500	16 500
Infrastructure - Electricity				8 871		330	330			
Infrastructure - Water				610						
Infrastructure - Sanitation				861						
Infrastructure - Other					2 500	3 200	3 200			
Infrastructure				39 983	12 500	12 830	12 830	14 859	16 500	16 500
Community				629	1 500	2 500	2 500			
Heritage assets										
Investment properties										
Other assets	6			34 419	1 890	3 680	3 680	5 217	4 507	4 507
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	75 031	15 890	19 010	19 010	20 076	21 007	21 007
ASSET REGISTER SUMMARY - PPE (WDV)	5			29 641	10 000	9 300	9 300	14 859	16 500	16 500
Infrastructure - Road Transport				29 641	10 000	9 300	9 300	14 859	16 500	16 500
Infrastructure - Electricity				8 871		330	330			
Infrastructure - Water				610						
Infrastructure - Sanitation				861						
Infrastructure - Other					2 500	3 200	3 200			
Infrastructure				39 983	12 500	12 830	12 830	14 859	16 500	16 500
Community				629	1 500	2 500	2 500			
Heritage assets										
Investment properties										
Other assets	6			34 419	1 890	3 680	3 680	5 217	4 507	4 507
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	75 031	15 890	19 010	19 010	20 076	21 007	21 007
EXPENDITURE OTHER ITEMS				7 434				5 000	5 750	6 613
Depreciation and asset impairment				7 434				5 000	5 750	6 613
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	7 434	-	-	-	5 000	5 750	6 613
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	43 812	64 858	82 571	82 571	81 077	76 021	71 000
Infrastructure - Road Transport				29 589	27 657	74 415	74 415	50 215	47 645	41 718
Infrastructure - Electricity				2 051	15 500	-	-	5 200	-	2 750
Infrastructure - Water				-	5 000	5 000	5 000	-	-	-
Infrastructure - Sanitation				-	5 600	-	-	1 000	-	-
Infrastructure - Other				2 556	-	-	-	7 384	-	-
Infrastructure				34 196	53 757	79 415	79 415	63 798	47 645	44 468
Community				157	2 800	100	100	400	424	449
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			9 459	8 301	3 056	3 056	16 878	27 952	26 083
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	29 589	27 657	74 415	74 415	50 215	47 645	41 718
Infrastructure - Road Transport				2 051	15 500	-	-	5 200	-	2 750
Infrastructure - Electricity				-	5 000	5 000	5 000	-	-	-
Infrastructure - Water				-	5 600	-	-	1 000	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				2 556	-	-	-	7 384	-	-
Infrastructure				34 196	53 757	79 415	79 415	63 798	47 645	44 468
Community				157	2 800	100	100	400	424	449
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			9 459	8 301	3 056	3 056	16 878	27 952	26 083
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	43 812	64 858	82 571	82 571	81 077	76 021	71 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			29 589	60 813	74 415	74 415	100 430	95 291	83 436
Infrastructure - Electricity				2 051	31 000	-	-	14 918	-	5 500
Infrastructure - Water				-	10 000	5 000	5 000	-	-	-
Infrastructure - Sanitation				-	5 700	-	-	2 000	-	-
Infrastructure - Other				2 556	3 300	-	-	10 849	-	-
Infrastructure				34 196	110 813	79 415	79 415	128 197	95 291	88 936
Community				157	3 800	100	100	800	848	899
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			9 459	15 102	3 056	3 056	33 157	55 904	52 165
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	43 812	129 715	82 571	82 571	162 154	152 042	142 000
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				-	1 000	2 000	2 000	-	-	-
Repairs and Maintenance by Asset Class	3			-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	1 000	2 000	2 000	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhuduthamaga(LIM473) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	34 709	-	-	-	76 017	80 730	85 493
Infrastructure - Road Transport				34 709				50 549	77 809	82 400
Infrastructure - Electricity								18 668		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3 050	319	337
Infrastructure				34 709				72 267	78 128	82 738
Community										
Heritage assets										
Investment properties										
Other assets	6							3 750	2 602	2 755
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	34 709	-	-	-	50 549	77 809	82 400
Infrastructure - Road Transport								18 668		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3 050	319	337
Infrastructure				34 709				72 267	78 128	82 738
Community										
Heritage assets										
Investment properties										
Other assets	6							3 750	2 602	2 755
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	34 709	-	-	-	76 017	80 730	85 493
ASSET REGISTER SUMMARY - PPE (WDV)	5			34 709				50 549	77 809	82 400
Infrastructure - Road Transport								18 668		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3 050	319	337
Infrastructure				34 709				72 267	78 128	82 738
Community										
Heritage assets										
Investment properties										
Other assets	6							3 750	2 602	2 755
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	34 709	-	-	-	76 017	80 730	85 493
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Fetakgomo(LIM474) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	16 050	15 564	15 564	13 051	15 688	19 586
Infrastructure - Road Transport						3 000	3 000	12		
Infrastructure - Electricity					1 800	2 784	2 784		715	8 985
Infrastructure - Water								30		
Infrastructure - Sanitation										
Infrastructure - Other					3 840	3 029	3 029	2 499		
Infrastructure					5 640	8 813	8 813	2 541	715	8 985
Community					2 010	2 105	2 105	33 231	14 974	10 451
Heritage assets										
Investment properties					690					
Other assets	6				7 710	4 646	4 646	25 379		150
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport						3 000	3 000			
Infrastructure - Electricity					1 800	2 784	2 784		715	8 985
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 840	3 029	3 029			
Infrastructure					5 640	8 813	8 813		715	8 985
Community					2 010	2 105	2 105	7 351	14 974	10 451
Heritage assets										
Investment properties					690					
Other assets	6				7 710	4 646	4 646	5 700		150
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport						3 000	3 000			
Infrastructure - Electricity					1 800	2 784	2 784		715	8 985
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 840	3 029	3 029			
Infrastructure					5 640	8 813	8 813		715	8 985
Community					2 010	2 105	2 105	7 351	14 974	10 451
Heritage assets										
Investment properties					690					
Other assets	6				7 710	4 646	4 646	5 700		150
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	16 050	15 564	15 564	13 051	15 688	19 586
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					3 000	3 000	12		
Infrastructure - Electricity					1 800	2 784	2 784		715	8 985
Infrastructure - Water								30		
Infrastructure - Sanitation										
Infrastructure - Other					3 840	3 029	3 029	2 499		
Infrastructure					5 640	8 813	8 813	2 541	715	8 985
Community					2 010	2 105	2 105	33 231	14 974	10 451
Heritage assets										
Investment properties					690					
Other assets	6				7 710	4 646	4 646	25 379		150
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	16 050	15 564	15 564	61 152	15 688	19 586
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					1 000	1 500	1 500	1 770	1 947	2 135
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	1 000	1 500	1 500	1 770	1 947	2 135
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tubatse(LIM475) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				8 938						
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	8 938	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Sekhukhune(DC47) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	371 796	313 784	438 482
Infrastructure - Road Transport								29 000		
Infrastructure - Electricity								3 785		
Infrastructure - Water								309 561	307 298	431 808
Infrastructure - Sanitation								21 450		
Infrastructure - Other								5 000		
Infrastructure								368 796	307 298	431 808
Community										
Heritage assets									3 300	3 300
Investment properties										
Other assets	6							3 000	3 186	3 374
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	29 000	-	-
Infrastructure - Road Transport								29 000	-	-
Infrastructure - Electricity								3 785	-	-
Infrastructure - Water								309 561	307 298	431 808
Infrastructure - Sanitation								21 450	-	-
Infrastructure - Other								5 000	-	-
Infrastructure								368 796	307 298	431 808
Community										
Heritage assets									3 300	3 300
Investment properties										
Other assets	6							3 000	3 186	3 374
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	371 796	313 784	438 482
ASSET REGISTER SUMMARY - PPE (WDV)	5							29 000		
Infrastructure - Road Transport								29 000		
Infrastructure - Electricity								3 785		
Infrastructure - Water								309 561	307 298	431 808
Infrastructure - Sanitation								21 450		
Infrastructure - Other								5 000		
Infrastructure								368 796	307 298	431 808
Community										
Heritage assets									3 300	3 300
Investment properties										
Other assets	6							3 000	3 186	3 374
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	371 796	313 784	438 482
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					(7 134)	(7 134)	(7 134)			
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	(7 134)	(7 134)	(7 134)	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets